

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 24,59,74,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE Orders - Issued.

FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 1395

Dated: 15-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE is hereby issued a Budget Release Order for an amount of Rs.24,59,74,000/-(Rupees Twenty Four Crores Fifty Nine Lakhs Seventy Four Thousands) Plan from the BE provision 2015-16 1st installment towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
1	2211-00-108-11-05-010-011	V	95.00	0	0	95.00	0	23.75	71.25
2	2211-00-108-11-05-010-012	V	3.00	0	0	3.00	0	0.75	2.25
3	2211-00-108-11-05-010-013	V	4.00	0	0	4.00	0	1.00	3.00
4	2211-00-108-11-05-010-015	V	3.00	0	0	3.00	0	0.75	2.25
5	2211-00-108-11-05-010-016	V	3.00	0	0	3.00	0	0.75	2.25
6	2211-00-108-11-05-010-017	V	1.00	0	0	1.00	0	0.25	0.75
7	2211-00-108-11-05-010-018	V	3.00	0	0	3.00	0	0.75	2.25
8	2211-00-108-11-05-110-111	V	2.00	0	0	2.00	0	0.50	1.50
9	2211-00-108-11-05-130-131	V	0.60	0	0	0.60	0	0.15	0.45
10	2211-00-108-11-05-130-132	V	3.00	0	0	3.00	0	0.75	2.25
11	2211-00-108-11-05-130-133	V	30.00	0	0	30.00	0	7.50	22.50
12	2211-00-108-11-05-140-000	V	0.10	0	0	0.10	0	0.02	0.08
13	2211-00-108-11-05-240-000	V	0.30	0	0	0.30	0	0.07	0.23
14	2211-00-108-11-05-270-272	V	0.20	0	0	0.20	0	0.05	0.15
15	2211-00-108-11-05-300-000	V	0.02	0	0	0.02	0	0	0.02
16	2211-00-108-11-05-510-511	V	0.20	0	0	0.20	0	0.05	0.15
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
17	2211-00-108-11-05-210-211	V	0.05	0	0	0.05	0	0.01	0.04
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP Supdts Concerned DDOs Remarks:									
18	2211-00-101-11-06-300-000	V	5,76.10	0	0	5,76.10	0	1,44.02	4,32.08
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks:									
19	2211-00-105-11-04-500-503	V	1,00.00	0	0	1,00.00	0	25.00	75.00
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
20	2211-00-101-11-04-010-011	V	2,50.00	0	0	2,50.00	0	62.50	1,87.50
21	2211-00-101-11-04-010-012	V	90.00	0	0	90.00	0	22.50	67.50
22	2211-00-101-11-04-010-013	V	1,00.00	0	0	1,00.00	0	25.00	75.00
23	2211-00-101-11-04-010-017	V	20.00	0	0	20.00	0	5.00	15.00
24	2211-00-101-11-04-010-018	V	1,00.00	0	0	1,00.00	0	25.00	75.00
25	2211-00-101-11-04-010-019	V	0.50	0	0	0.50	0	0.12	0.38
26	2211-00-101-11-04-110-111	V	50.00	0	0	50.00	0	12.50	37.50
27	2211-00-101-11-04-110-114	V	2.00	0	0	2.00	0	0.50	1.50
28	2211-00-101-11-04-130-131	V	8.50	0	0	8.50	0	2.12	6.38
29	2211-00-101-11-04-130-132	V	35.00	0	0	35.00	0	8.75	26.25
30	2211-00-101-11-04-130-133	V	1,26.00	0	0	1,26.00	0	31.50	94.50
Scheme Name: Health Information Help Line Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks: Adjustment to PD A/c No.22 of CH&FW.									
31	2211-00-103-11-12-310-312	V	50.00	0	0	50.00	0	12.50	37.50
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO FW DMHOs Remarks:									
32	2211-00-108-11-06-310-311	V	1.00	0	0	1.00	0	0.25	0.75

Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks:									
33	2211-00-789-11-13-310-312	V	7,14.72	0	0	7,14.72	0	1,78.68	5,36.04
34	2211-00-796-11-13-310-312	V	4,46.81	0	0	4,46.81	0	1,11.70	3,35.11
35	2211-00-103-11-13-310-312	V	20,00.00	0	0	20,00.00	0	5,00.00	15,00.00
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP Supdts Concerned DDOs Remarks:									
36	2211-00-200-11-05-010-011	V	1,00.00	0	0	1,00.00	0	25.00	75.00
37	2211-00-200-11-05-010-012	V	5.50	0	0	5.50	0	1.37	4.13
38	2211-00-200-11-05-010-013	V	18.00	0	0	18.00	0	4.50	13.50
39	2211-00-200-11-05-010-015	V	20.00	0	0	20.00	0	5.00	15.00
40	2211-00-200-11-05-010-016	V	2.00	0	0	2.00	0	0.50	1.50
41	2211-00-200-11-05-010-017	V	3.00	0	0	3.00	0	0.75	2.25
42	2211-00-200-11-05-010-018	V	3.00	0	0	3.00	0	0.75	2.25
43	2211-00-200-11-05-010-019	V	0.10	0	0	0.10	0	0.02	0.08
44	2211-00-200-11-05-110-111	V	0.80	0	0	0.80	0	0.20	0.60
45	2211-00-200-11-05-130-132	V	1.00	0	0	1.00	0	0.25	0.75
46	2211-00-200-11-05-240-000	V	0.10	0	0	0.10	0	0.02	0.08
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
47	2211-00-200-11-05-210-211	V	1.00	0	0	1.00	0	0.25	0.75
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP Supdts Concerned DDOs Remarks:									
48	2211-00-200-11-07-010-016	V	45.00	0	0	45.00	0	11.25	33.75
49	2211-00-200-11-07-010-017	V	35.00	0	0	35.00	0	8.75	26.25
50	2211-00-200-11-07-010-018	V	25.00	0	0	25.00	0	6.25	18.75
51	2211-00-200-11-07-010-019	V	4.00	0	0	4.00	0	1.00	3.00
52	2211-00-200-11-07-110-111	V	1.00	0	0	1.00	0	0.25	0.75
53	2211-00-200-11-07-110-114	V	0.10	0	0	0.10	0	0.02	0.08
54	2211-00-200-11-07-130-132	V	3.00	0	0	3.00	0	0.75	2.25
55	2211-00-200-11-07-010-011	V	1,55.35	0	0	1,55.35	0	38.83	1,16.52
56	2211-00-200-11-07-010-012	V	25.00	0	0	25.00	0	6.25	18.75
57	2211-00-200-11-07-010-013	V	33.00	0	0	33.00	0	8.25	24.75
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks:									
58	2211-00-789-11-11-500-503	V	7,51.15	0	0	7,51.15	0	1,87.78	5,63.37
59	2211-00-796-11-11-500-503	V	5,10.04	0	0	5,10.04	0	1,27.51	3,82.53
60	2211-00-103-11-11-500-503	V	27,45.96	0	0	27,45.96	0	6,86.49	20,59.47
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
61	2211-00-001-11-04-310-312	V	41.30	0	0	41.30	0	10.32	30.98
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks:									
62	2211-00-789-11-14-500-503	V	56.70	0	0	56.70	0	14.17	42.53
63	2211-00-796-11-14-500-503	V	23.10	0	0	23.10	0	5.77	17.33
64	2211-00-101-11-14-500-503	V	3,86.00	0	0	3,86.00	0	96.50	2,89.50
Scheme Name: Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs SHTO Principal Concerned DDOs Remarks:									
65	2211-00-104-11-04-240-000	V	25.00	0	0	25.00	0	6.25	18.75
Total			98,39.30	0	0	98,39.30	0	24,59.74	73,79.56

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
The Special Chief Secretary, HM&FW Department, Secretariat Department.
The Commissioner of Health & Family Welfare Department.AP., Hyd.
The pay & accounts Officer,Hyd.
The Account General, AP., Hyd.
The Reins (Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.